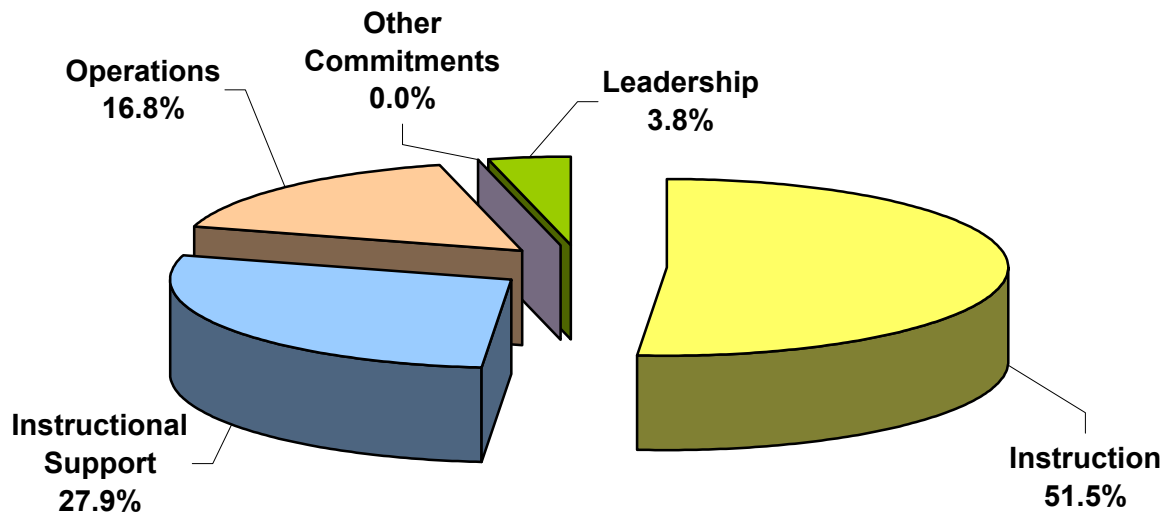
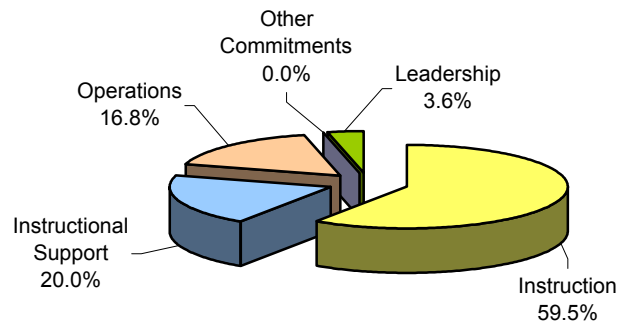


Newport School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



| Middle School Enrollment (ADM): 565 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|--------------|--------------|----------------------|
| Instruction | \$4,322,342 | \$7,650 | 51.5% |
| Instructional Support | \$2,344,110 | \$4,149 | 27.9% |
| Operations | \$1,413,702 | \$2,502 | 16.8% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$319,974 | \$566 | 3.8% |
| Total Middle School Expenditures | \$8,400,128 | \$14,867 | 100.0% |
| Total District & %-Middle School-To-District | \$41,443,310 | \$16,833 | 20.3% |